



COUNCIL AGENDA: 06-21-05
ITEM: 10.5 (b) & (c)
MANAGER'S BUDGET ADDENDUM #60

Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Larry D. Lisenbee

**SUBJECT: ADOPTION OF THE 2005-2006
OPERATING AND CAPITAL
BUDGETS**

DATE: June 17, 2005

Approved	/s/	Date	6/17/05
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On Tuesday, June 21, 2005, the City Council is scheduled to adopt an Appropriation Ordinance and Sources Resolution establishing the 2005-2006 Operating and Capital Budgets. The ordinance and resolution have been prepared based on the amounts included in the 2005-2006 Proposed Budget, except where amended by various Manager's Budget Addenda, City Council actions, and/or the "Mayor's June Budget Message for Fiscal Year 2005-2006" memorandum.

To verify and document changes to the Proposed Budget which have been incorporated in the ordinance and resolution, the attached set of revised Source and Use Statements have been prepared for all funds where revisions to the published 2005-2006 Proposed Operating and Capital Budgets have been recommended.

/s/

LARRY D. LISENBEE
Director, Budget Office